



Cost Accounting and Reporting

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MEMORANDUM

DATE: July 9, 2021
TO: Susanne Berger, Dir. Facilities Administration
FROM: Ross Justus, Associate Controller *RJ*
RE: Rate Extension Consideration – FS Shops

Cost Accounting and Reporting (CAR) has reviewed the memorandum from Luis Campos requesting an extension of FY 2021 shop rates through FY 2022. We recognize that there are many unanswered questions regarding the shop operations, specifically the impact of a Sodexo transition, the varying needs due to the pandemic, and the utility transition. Because of these, we do see the challenge in anticipating future costs and utilization. Given this, we approve an extension of 2021 rates to 2022. We do request that if a significant change occurs that renders the rates unreasonable that a mid-year adjustment be proposed for review and implementation.

Extension of rates would be the following amounts:

	FY22 Rate	FY22 OT Rate
FS Vehicle Maintenance	41.03	53.75
FS Structural Maintenance	33.38	43.73
FS Facilities Maintenance	45.30	59.35
FS Custodial	27.52	36.06
FS Electricians	40.47	53.01
FS Grounds	26.01	34.08
FS Mechanical/HVAC	43.40	56.85
FS Access (Locksmith)	45.46	59.55
FS Paint	26.26	34.40
FS Sign Shop	34.77	45.55
FS Solid Waste & Recycling	28.60	37.47

If you have any questions, please contact me.