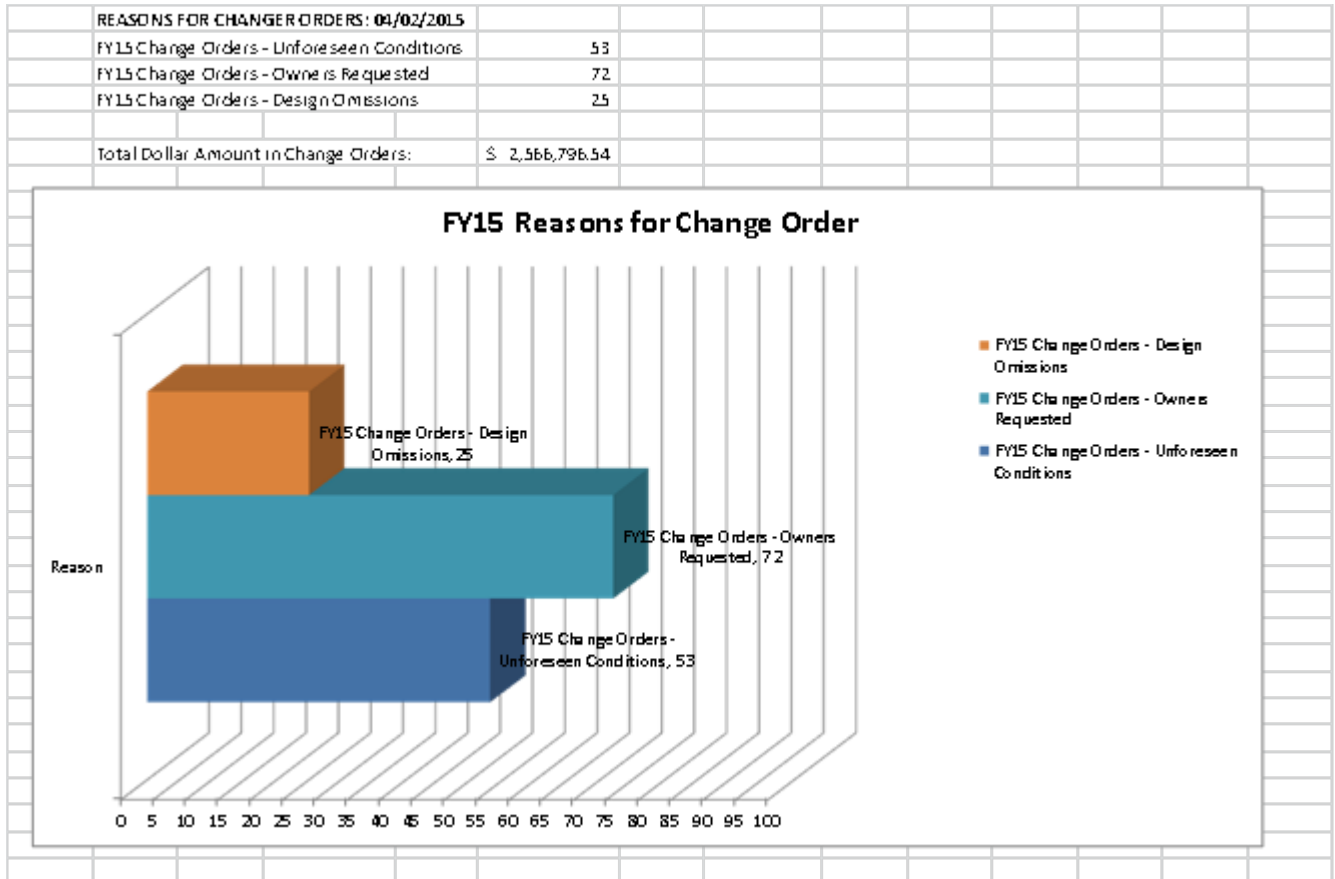


FS Accounting KPI's

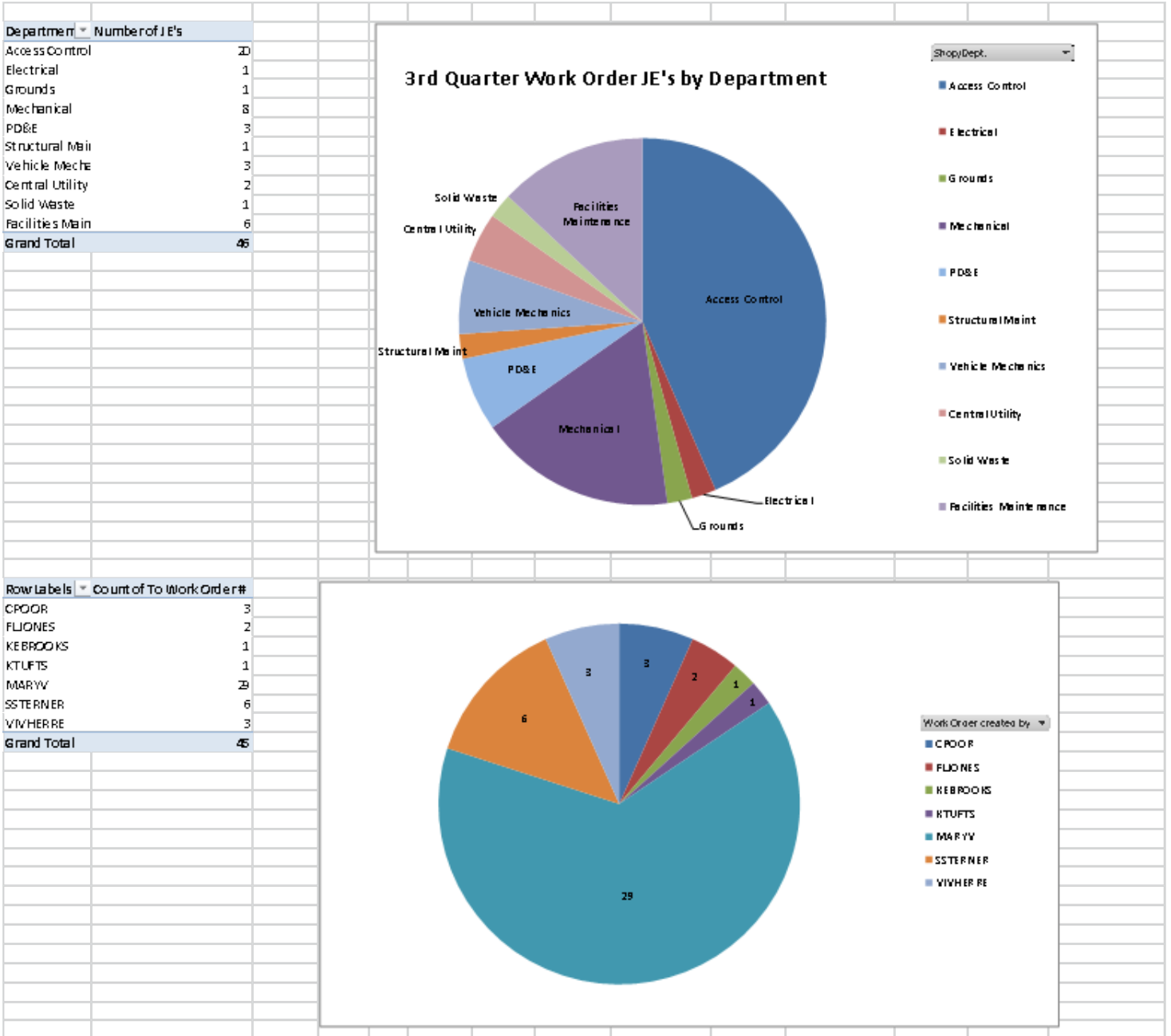
FS Accounting is currently tracking the following KPIs which we update and discuss in our meetings on a quarterly basis.

- 1) PD&E Change order Log. This was specifically requested by you to start tracking the number of change orders issued for unforeseen conditions, owner requested, and design omissions.



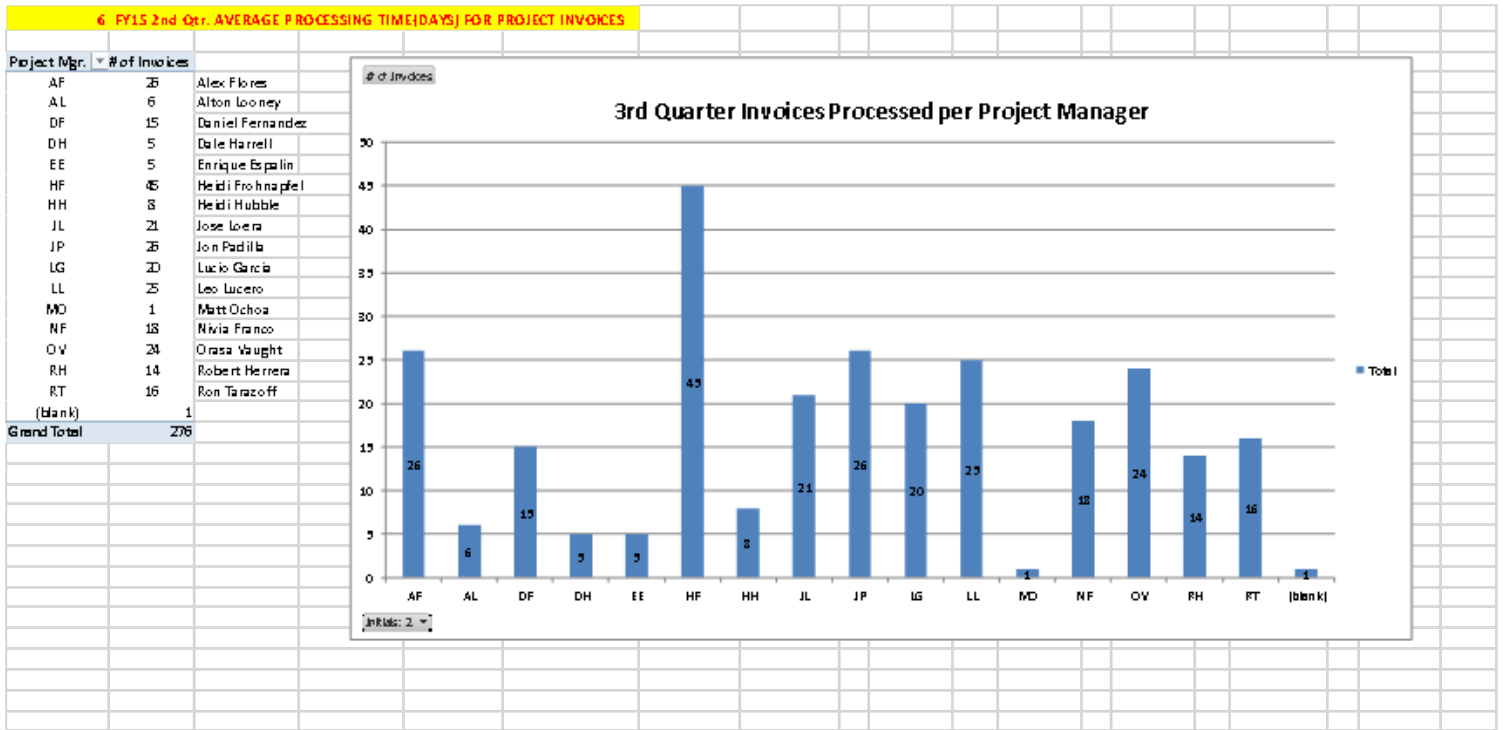
FS Accounting KPI's

- 2) Work Order Adjustments – We track these to determine which shops are submitted the most adjustments. We provide one-on-one training to these shops on the common adjustment errors. We also implemented a process improvement last quarter with PD&E and Access Control as a result of this metric.

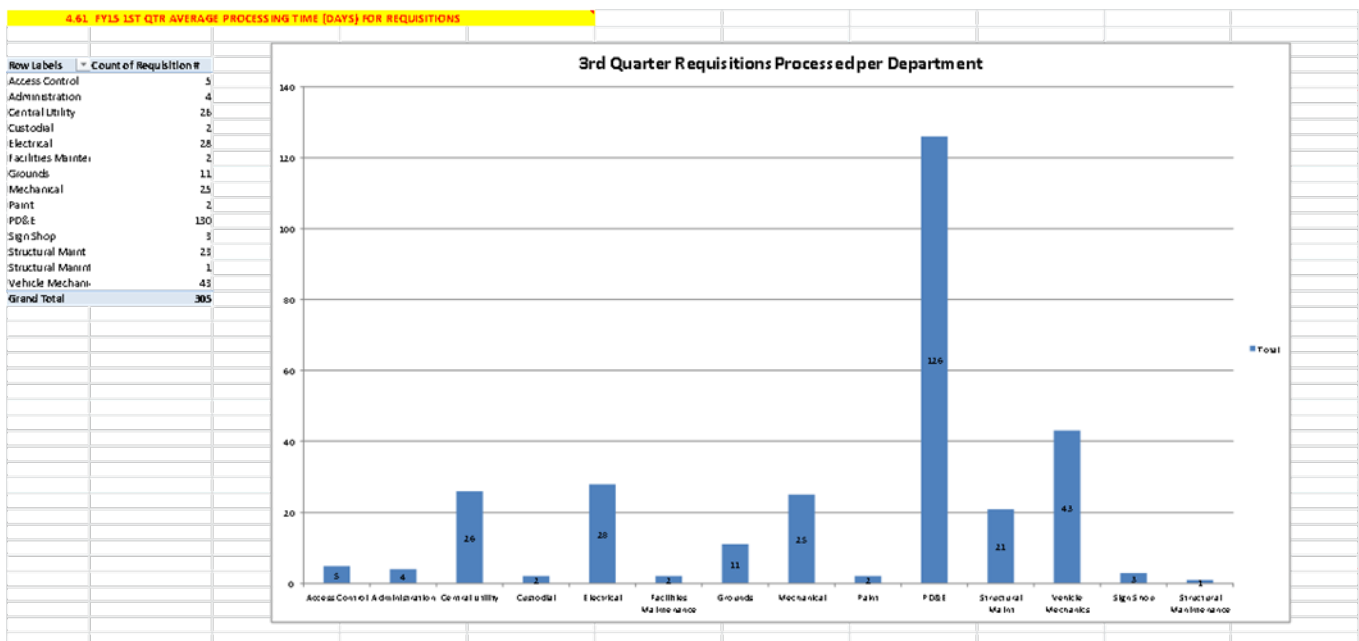


FS Accounting KPI's

- 3) PD&E Invoicing – We track PD&E invoices from the point when FS Accounting date stamps and attaches a routing slip for signature routing to the time we send to AFR for payment. We currently are processing our invoices in an average of 6 days. We can use this metric to improve our average of processing days.



- 4) Requisitions Processing – This metric is similar to the one above where we are tracking the average number of days it takes to process a requisition from the time it is given to our office to key in Banner to when a PO number is issued by Purchasing. Average number of days is 4.61 days.

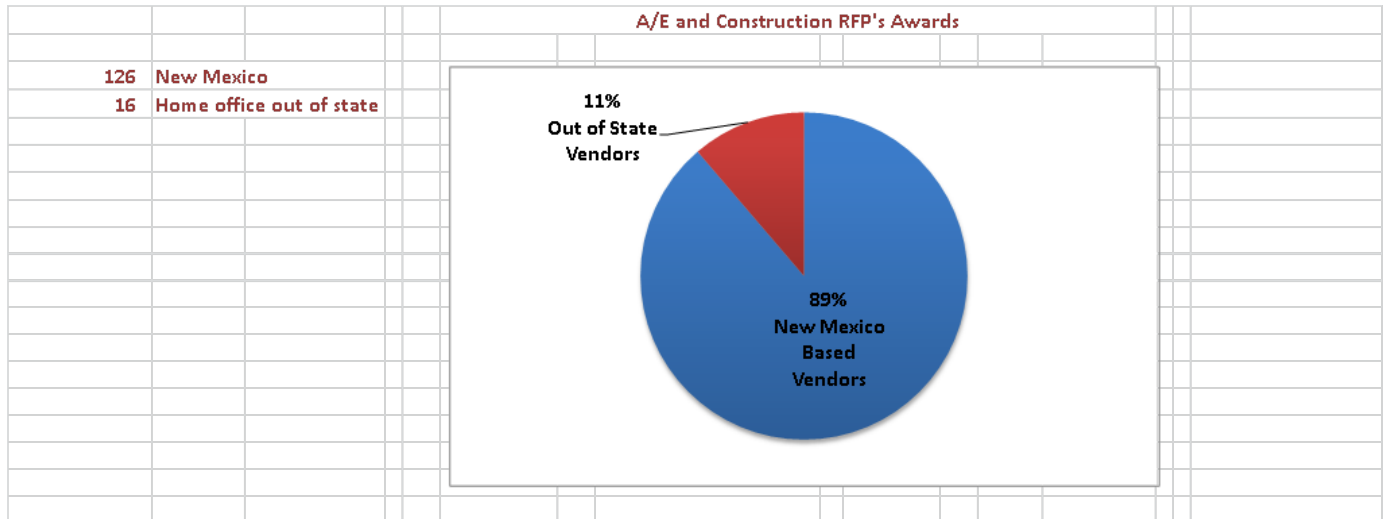


FS Accounting KPI's

- 5) There are also a couple of metrics we track as note of recognition/ allocation of work/ work month indicator.

FY15 REQUISITIONS METRICS																
	July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Cindy	12	18	20	22	18	34	18	20	25							
Cindy for Karen	8		7	5	5		3	7	8							
Cindy for Vivian	11	10	4				15	2								
Subtotal Cindy	31	28	31	27	23	34	36	29	33	0	0	0	272			
Karen	47	23	21	28	36	25	29	42	19							
Karen for Cindy				4	1	1	1									
Karen for Vivian		2	2		2											
Subtotal Karen	47	25	23	32	39	26	30	42	19	0	0	0	283			
Vivian	27	44	27	41	29	29	29	28	46							
Vivian for Cindy	1	4	2	1	4	12	3	6	2							
Vivian for Karen		1	2						1							
Subtotal Vivian	28	49	31	42	33	41	32	34	49	0	0	0	339			
Total	106	102	85	101	95	101	98	105	101	0	0	0	894			

- 6) We also track the percentages of RFP awarded for design and construction and track the total BRR dollars spent vs awarded per year by sector. We these metrics we want to see less than 10% of work go to Out of State vendors; and that we are increasing our BRR expenditures within the first year.



- 7) Work Order Desk
- How many work orders.
 - How many key requests.
 - Follow up emails on request for status of a work orders.

FS Accounting KPI's

This metric should be updated within the next couple of weeks.

FY13 BRR Sectors Awarded/Total Spent as of 3/31/14				
Sectors	ITD Expenses	Encumbrances	Total Spent	Total Awarded
MM	\$ 1,264,236.32	\$ 496,169.80	\$ 1,760,406.12	\$ 1,877,272.00
CI	\$ 1,094,083.72	\$ 114,325.44	\$ 1,208,409.16	\$ 1,281,524.00
INF	\$ 1,166,746.24	\$ 447,747.88	\$ 1,614,494.12	\$ 1,838,000.00
EHSA	\$ 145,428.15	\$ -	\$ 145,428.15	\$ 274,500.00
Grand Total	\$ 3,670,494.43	\$ 1,058,243.12	\$ 4,728,737.55	\$ 5,271,296.00
FY14 BRR Sectors Awarded/Total Spent as of 3/31/14				
Sectors	ITD Expenses	Encumbrances	Total Spent	Total Awarded
MM	\$ 759,076.94	\$ 426,081.51	\$ 1,185,158.45	\$ 1,972,614.00
CI	\$ 78,210.51	\$ 363,066.95	\$ 441,277.46	\$ 1,286,682.00
INF	\$ 455,854.12	\$ 532,394.72	\$ 988,248.84	\$ 1,536,000.00
EHSA	\$ 88,578.84	\$ 19,970.89	\$ 108,549.73	\$ 476,000.00
Grand Total	\$ 1,381,720.41	\$ 1,341,514.07	\$ 2,723,234.48	\$ 5,271,296.00