University Administrative Council Agenda Tuesday, November 10, 2015 8:30 a.m. – 10:00 a.m. Corbett Center Student Union Senate Chamber Gallery room 302

- I. Call to Order Dan Howard, Provost
- II. University-wide Information/Announcements
 - A. Retirement Recognition Guidelines (Angela Throneberry)

III. New Business

- A. Rule 1.10 Proposal, for inclusion in the NMSU Administrative Rules and Procedures FIRST READ (Liz Ellis/Lisa Warren)
- B. Payment Card Industry (PCI) & Data Security Standard (DSS) (Norma Grijalva)
- C. Naming of the Women's Swimming and Diving Locker Room to The Wanda Glass Family Swimming and Diving Locker Room (Andrea Tawney)

IV. Old Business

A. Policy 4.30.10 Hiring-Definitions SECOND READ/VOTE (Andrew Pena)

V. Updates

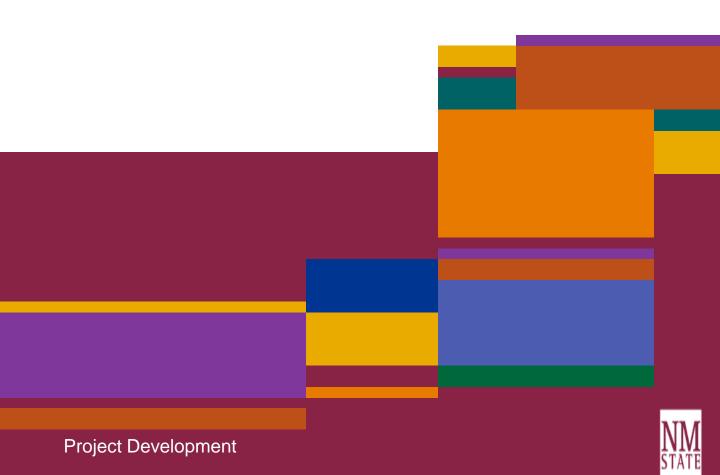
- A. President
- B. Executive VP/Provost
- C. General Counsel General Advice from GC
- D. Faculty Senate
- E. Institutional Analysis-Data Snippets
- F. Employee Council
- G. University Advancement
- H. ASNMSU
- I. Graduate Student Council

VI. Other Comments and Information

Next Meeting: Joint meeting between PAC and UAC Monday, December 7, 2015, 8:00 a.m., Corbett Center Senate Chamber Gallery room 302

CADRE

Project Development Discussion March 13, 2014



Project Development

- Time and cost are both issues
- Time = cost for the most part
- Review and 'time-line' many representative projects as ongoing continuous improvement



Project Development

- Been an intense focus since 2010
- Reorganized to concept to completion
- Revised on call engineers / architects
- Looked at project delivery options in state statues
- Developed menu driven list of services
- Added an estimator position



What adds to cost and time?

- Must select A/E separately 3%
- Installer cannot design 5%
- Codes and standards compliance -?
- Permits and inspections 5%
- Administrative costs 6 to 7.5%
- Blown estimates -?
- Public Works Act 20 to 30%
- Inadequate infrastructure 11 to 15%



Focus on what we can potentially change -

Inadequate infrastructure *

Blown estimates *

Permits and inspections

Codes and standards compliance

Installer cannot design

Administrative costs (listed)

Must select A/E separately

Public Works Act



How?

- Inadequate infrastructure
 - More advance notice
 - Work more closely with research
 - Meet regularly
- Improve estimating
 - Training
 - Ties to two goals
 - Improved facilities planning
 - Improved compliance



How?

- Permits and inspections
 - Legislative change to allow inhouse
- Codes and standards
 - Do in advance so that project don't bear cost
- Administrative costs
 - Continue to benchmark and look for efficiencies
 - Has to be funded / transfer won't
 lower the cost just move it



What else?

- Would like to develop presentation for website
- Would like regular meetings with CADRe and / or staff

