

University Administrative Council Agenda
Tuesday, November 10, 2015
8:30 a.m. – 10:00 a.m.
Corbett Center Student Union Senate Chamber Gallery room 302

- I. Call to Order** – Dan Howard, Provost
- II. University-wide Information/Announcements**
 - A. Retirement Recognition Guidelines (Angela Throneberry)
- III. New Business**
 - A. Rule 1.10 Proposal, for inclusion in the NMSU Administrative Rules and Procedures FIRST READ (Liz Ellis/Lisa Warren)
 - B. Payment Card Industry (PCI) & Data Security Standard (DSS) (Norma Grijalva)
 - C. Naming of the Women’s Swimming and Diving Locker Room to The Wanda Glass Family Swimming and Diving Locker Room (Andrea Tawney)
- IV. Old Business**
 - A. Policy 4.30.10 Hiring-Definitions SECOND READ/VOTE (Andrew Pena)
- V. Updates**
 - A. President
 - B. Executive VP/Provost
 - C. General Counsel – General Advice from GC
 - D. Faculty Senate
 - E. Institutional Analysis-Data Snippets
 - F. Employee Council
 - G. University Advancement
 - H. ASNMSU
 - I. Graduate Student Council
- VI. Other Comments and Information**

Next Meeting: Joint meeting between PAC and UAC **Monday, December 7, 2015, 8:00 a.m.**, Corbett Center Senate Chamber Gallery room 302

CADRE

Project Development Discussion
March 13, 2014

Project Development

- Time and cost are both issues
- Time = cost for the most part
- Review and 'time-line' many representative projects as ongoing continuous improvement

Project Development

- Been an intense focus since 2010
- Reorganized to concept to completion
- Revised on call engineers / architects
- Looked at project delivery options in state statues
- Developed menu driven list of services
- Added an estimator position

What adds to cost and time?

- Must select A/E separately – 3%
- Installer cannot design – 5%
- Codes and standards compliance - ?
- Permits and inspections – 5%
- Administrative costs – 6 to 7.5%
- Blown estimates - ?
- **Public Works Act – 20 to 30%**
- **Inadequate infrastructure – 11 to 15%**

Focus on what we can potentially change -

Inadequate infrastructure *

Blown estimates *

Permits and inspections

Codes and standards compliance

Installer cannot design

Administrative costs (listed)

Must select A/E separately

Public Works Act

How?

- Inadequate infrastructure –
 - More advance notice
 - Work more closely with research
 - Meet regularly
- Improve estimating –
 - Training
 - Ties to two goals
 - Improved facilities planning
 - Improved compliance

How?

- **Permits and inspections –**
 - Legislative change to allow in-house
- **Codes and standards –**
 - Do in advance so that project don't bear cost
- **Administrative costs**
 - Continue to benchmark and look for efficiencies
 - Has to be funded / transfer won't lower the cost – just move it

What else?

- Would like to develop presentation for website
- Would like regular meetings with CADRe and / or staff